

KING WILLIAM COUNTY PUBLIC SCHOOLS  
Approved Budget for Fiscal Year 2018-2019  
REVENUES and FUND TRANSFERS

Account	Description	Budget
015010-0001	Interest on Bank Deposits	\$ 300
	<b>TOTAL REVENUE FROM USE OF MONEY/PROPERTY</b>	<b>\$ 300</b>
	<u>CHARGES FOR EDUCATION</u>	
016120-0001	Tuition - Day School	\$ 42,000
016120-0002	Regional Alt Ed Admin Fee	7,000
016120-0003	Tuition - Driver Ed	8,000
016120-0007	Tuition - Summer School	1,000
016120-0050	Transportation of Pupils	2,000
	<b>TOTAL CHARGES FOR EDUCATION</b>	<b>\$ 60,000</b>
019001-0010	E-Rate	\$ 64,200
	<b>TOTAL RECOVERED COSTS</b>	<b>\$ 64,200</b>
20000	<u>Revenue From The Commonwealth</u>	
024020-0002	Basic School Aid	\$ 7,568,520
024020-0004	Summer Remedial	40,000
024020-0007	Gifted And Talented	72,210
024020-0008	Prevention, Intervention & Remediation	170,410
024020-0012	Special Education - SOQ	1,064,340
024020-0017	Vocational SOQ Payments	141,530
024020-0021	Social Security	424,580
024020-0023	Retirement	937,260
024020-0025	Group Life Insurance	28,880
024020-0028	Early Reading Intervention	24,700
024020-0031	Indian Children	30,000
024020-0034	Additional Lottery	397,140
024020-0046	Homebound	3,000
024020-0064	At Risk Programs	79,720
024020-0074	English As A Second Language	19,430
024020-0092	Sol Algebra Readiness	18,140
024020-0093	ISAEF	7,860
024020-0094	VPSA Technology Grant	154,000
024020-0098	Project Graduation	6,200
	<b>TOTAL REVENUE FROM THE COMMONWEALTH</b>	<b>\$ 11,187,920</b>
30000	<u>Revenue From The Federal Government</u>	
033020-0002	Title I (Improving Basic Programs)	\$ 245,560
033020-0004	Special Education - Preschool	13,070
033020-0019	Title VI-B Se Flow Through	499,440
033020-0021	Title VII - Indian Education	10,300
033020-0024	Vocational Education (Carl Perkins)	25,360
033020-0026	Title II-A (Teacher Quality)	88,500
033020-0044	Title IV-A Student Support	10,000
033020-0076	Payments From The Air Force	65,000
	<b>TOTAL REVENUE FROM THE FEDERAL GOVERNMENT</b>	<b>\$ 957,230</b>
	<u>Fund Transfers</u>	

KING WILLIAM COUNTY PUBLIC SCHOOLS  
Approved Budget for Fiscal Year 2018-2019  
REVENUES and FUND TRANSFERS

<b>Account</b>	<b>Description</b>		<b>Budget</b>
041050-0100	Trans Fr GF Ad Valorem Taxes	\$	9,241,390
041050-0001 -6	Transfers From State Sales Tax		2,214,940
	<b>TOTAL FUND TRANSFERS</b>	<b>\$</b>	<b>11,456,330</b>
	<b>TOTAL REVENUES AND TRANSFERS</b>	<b>\$</b>	<b>23,725,980</b>

\*\*\* Estimated Required Local Match = \$5,188,386