

Estimated Average Per Pupil Cost for Public Education

Virginia Code Section 22.1-92 requires each school division to provide notification of its estimated per pupil cost for the coming school year. The Code further mandates that the notification shall include actual per pupil state and local education expenditures for the previous school year. The chart below meets that legal requirement.

AVERAGE PER PUPIL EXPENDITURES

For Operations

Includes regular day school, school food services, summer school, athletics, textbooks, and other educational functions. Excludes capital outlay, facilities, and debt service.

SOURCES OF FINANCIAL SUPPORT	FY2016 ACTUAL ADM ADM 2,221.34	FY2017 ESTIMATE ADM 2,160.32	FY2018 ESTIMATE ADM 2,150
State Funds	\$4,866	\$4,969	\$5,093
Sales and Use Tax	\$959	\$984	\$1,020
Federal Funds	\$621	\$605	\$625
Local and Other Funds	\$4,004	\$4,157	\$4,361
Total	\$10,449	\$10,715	\$11,099