



King William County Public Schools

Fiscal Year 2009-10 Approved Budget

Revenues:

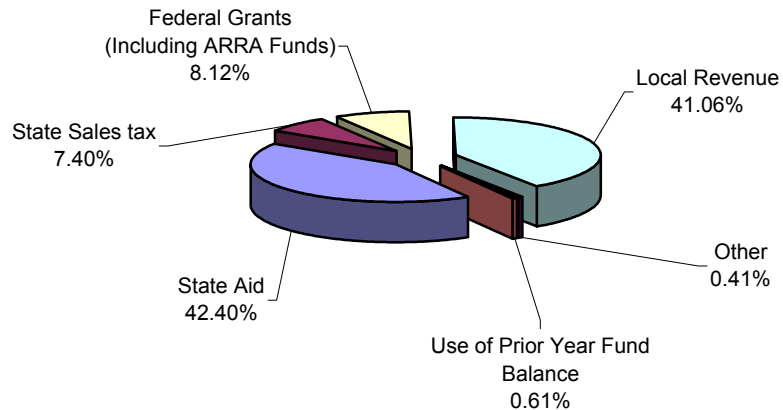
State Aid	\$ 10,487,750
State Sales tax	1,829,980
Federal Grants (Including ARRA Funds)	2,009,040
Local Revenue	10,154,840
Other	101,800
Use of Prior Year Fund Balance	150,000
Total Revenues	<u><u>\$ 24,733,410</u></u>

Expenditures:

Instruction	\$ 16,156,210
Administration	1,261,600
Transportation	1,433,790
Operations and Maintenance	2,347,400
School Nutrition	46,000
Technology	749,680
Debt Service	2,738,730
Total Expenditures	<u><u>\$ 24,733,410</u></u>

FY10 Estimated Require Local Match = \$3,937,278

Revenues



Expenditures

